

Public Document Pack



Employment, Learning and Skills, and Community Policy and Performance Board

Monday, 10 February 2020 at 6.30 p.m.
Civic Suite - Town Hall, Runcorn

A handwritten signature in black ink that reads 'David Walsh'.

Chief Executive

BOARD MEMBERSHIP

Councillor Andrew MacManus (Chair)	Labour
Councillor Carol Plumpton Walsh (Vice-Chair)	Labour
Councillor John Bradshaw	Conservative
Councillor Lauren Cassidy	Labour
Councillor Rosie Leck	Labour
Councillor Geoffrey Logan	Labour
Councillor June Roberts	Labour
Councillor Christopher Rowe	Liberal Democrats
Councillor Angela Teeling	Labour
Councillor Pamela Wallace	Labour
Councillor Louise Whitley	Labour

*Please contact Ann Jones on 0151 511 8276 or e-mail
ann.jones@halton.gov.uk for further information
The next meeting of the Board is to be confirmed*

**ITEMS TO BE DEALT WITH
IN THE PRESENCE OF THE PRESS AND PUBLIC**

Part I

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	Members are reminded of their responsibility to declare any Disclosable Pecuniary Interest or Other Disclosable Interest which they have in any item of business on the agenda, no later than when that item is reached or as soon as the interest becomes apparent and, with Disclosable Pecuniary interests, to leave the meeting during any discussion or voting on the item.	
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In accordance with the Health and Safety at Work Act the Council is required to notify those attending meetings of the fire evacuation procedures. A copy has previously been circulated to Members and instructions are located in all rooms within the Civic block.

**EMPLOYMENT, LEARNING AND SKILLS, AND COMMUNITY POLICY AND
PERFORMANCE BOARD**

At a meeting of the Employment, Learning and Skills, and Community Policy and Performance Board on Monday, 18 November 2019 in the Boardroom - Municipal Building, Widnes

Present: Councillors MacManus (Chair), C. Plumpton Walsh (Vice-Chair), J. Bradshaw, Cassidy, Logan, Rowe, Teeling, Wallace and Whitley

Apologies for Absence: Councillor June Roberts

Absence declared on Council business: None

Officers present: C. Patino, W. Rourke, A. Jones, T. Booth and K. Hayes

Also in attendance: One member of the press

**ITEMS DEALT WITH
UNDER DUTIES
EXERCISABLE BY THE BOARD**

ELS20 MINUTES

The Minutes from the meeting held on 23 September 2019 were taken as read and signed as a correct record.

The Chair provided the following updates with regards to:

ELS13 – PRESENTATION RIVERSIDE COLLEGE – the Chair and one other Board Member had completed a tour of the College today which had proved to be extremely worthwhile and interesting.

ELS18 – SCRUTINY TOPIC GROUP ITEMS 2019/20 – Further to the decision of the topic group establishment – *Traded Areas of the Borough*, the Operational Director Finance, would prepare some financial information on this for presentation at the group's first meeting.

ELS21 PUBLIC QUESTION TIME

The Board was advised that no public questions had been received.

Action

ELS22 EXECUTIVE BOARD MINUTES

The Executive Board minutes relating to the Employment, Learning and Skills, and Community Portfolio were provided to the Board for information.

RESOLVD: That the minutes be noted.

ELS23 BUSINESS GROWTH PROGRAMME

The Board received a report from the Strategic Director – Enterprise, Community and Resources, which informed on the current and future performance of the Business Growth Programme (BGP).

Members were advised that the report reflected on the changes from Phase 1 of the Liverpool City Region Integrated Business Support (LCRIBS) Programme through to Phase 2, now named as the Business Growth Programme, and the nature of support across the Liverpool City Region (LCR).

It was reported that it was proposed to extend the Programme and if this was successful, Phase 3 would commence January 2022. It was noted that the project met a distinct gap in the current City Region business support delivery positioned between pre start / start up / post start up delivered by others within the LCR. Further, supporting Phase 3 of the BGP would align with the Council's priorities in improving the economic growth; by aiding SME's within Halton to grow, develop, become more sustainable and increase jobs.

Further to Members' queries, the following information was added:

- A risk analysis was done once a year using the Local Economic Assessment;
- Some SME's (Small to Medium Sized Enterprise) failed in their first 3 years of trading; accurate statistics relating to Halton would be available later in the year and reported to the Board;
- SME survival rates in the Borough were comparable and slightly exceeded the LCR average; and
- Information on job numbers and types of business were provided in the monthly economic report produced by the Council's Customer Intelligence Unit.

RESOLVED: That the Board

- 1) notes the activities and performance of the BGP, which sought to align with the local delivery and with emerging City Region business support delivery; and
- 2) notes that further engagement with the Combined Authority and Ministry of Housing, Communities and Local Government (MHCLG) would be required to consider the implications of an 18 month Programme extension – Phase 3 of the Business Programme.

Operational
Director -
Economy,
Enterprise &
Property

ELS24 APPRENTICESHIP UPDATE

The Board received a report which provided an update on the new Skills and Apprenticeship Hub and the Apprenticeship Ambassador Programme launched in January 2019.

It was reported that following a recent successful funding application, the Combined Authority was bringing together the expertise of the existing Apprenticeship Hub (managed by Halton Borough Council), the City Region's Skills for Growth Service, and the work the Combined Authority led on around specific sectors and careers, all under the umbrella of a new 'Skills and Apprenticeship Hub'.

The Service would be in place from 1 November 2019 and have 5 main functions, these were outlined in the report with the management and delivery arrangements.

The following comments / queries were made following presentation of the report:

- It was good to see older people (25+) doing apprenticeships as some were not ready to take an apprenticeship straight from school, so it was an option for them later on in life;
- It was also encouraging to see that some people were continuing up to higher levels within their apprenticeships;
- The importance of the College in ensuring that students were 'job ready' was discussed;
- There were also a number of older people retraining to follow different career paths;
- The workforce requirements of companies within the Borough were shared with the Council and the College, so that skills and qualifications shortages could be identified and could be focussed upon;
- Members requested to know how many

apprenticeships were completed and how many apprentices actually secured employment from them; and

- Members requested a breakdown of apprenticeships for Halton and how many of those were school leavers.

RESOLVED: That the Board notes the updates provided.

Operational
Director
Economy,
Enterprise
&
Property

-
&

ELS25 POLICY UPDATE

Members received a report informing them of the recent national policy announcements relevant to the Employment, Learning and Skills, and Community Policy and Performance Board.

The announcement headings were as follows:

1. Changes in the Department for Education (DfE);
2. FE and Skills Funding;
3. Ofsted – Education Inspection Framework (EIF);
4. Curriculum Reforms;
5. LCR Apprenticeship Hub;
6. Brexit Council and Brexit Executive Team;
7. Growth Platform – A new company to deliver growth for Liverpool City Region;
8. Local Industrial Strategy; and
9. Alstom – Social Mobility Foundation for Liverpool;

RESOLVED: That the updates be noted.

ELS26 THE BRINDLEY THEATRE

The Board received a presentation from the Brindley Arts and Events Manager which included an update on the Theatre's successes and future priorities.

Information was provided on external and internal improvements since 2017; the new Website; how income was generated; how customers bought their tickets; and future regeneration opportunities. It was noted that 50% of the Brindley's customers were from outside the Borough.

The Board discussed the possibility of using the green space outside The Brindley for outdoor events in the future; an area that benefits from being in the Town Centre and with free parking. It was noted that this site was being surveyed at the moment in order to progress this. The possibility of encouraging inward investors to the Town

Centre was discussed and the Operational Directors, Environment and Community, and Economy, Enterprise and Economy were working collaboratively on this.

Members welcomed the positive progress being made to promote The Brindley Theatre as an important visitor destination. The Officer's presentation would be sent to Members following the meeting.

RESOLVED: That the presentation be received.

Operational
Director -
Community &
Environment

ELS27 BOROUGH OF CULTURE CONSULTATION

The Strategic Director – Enterprise, Community and Resources, invited Members to attend a consultation which will explore the themes identified for Halton's Borough of Culture Year in 2021.

The Board was advised that the award of Liverpool City Region Borough of Culture was inspired by the UK City of Culture Programme which followed Liverpool's European Capital of Culture in 2008. This new initiative was launched in 2018 as Liverpool celebrated its 10th Anniversary as the UK's only European Capital of Culture.

It was noted that the Borough of Culture initiative was a non-competitive process which would rotate round the City Region with the aim of encouraging each Borough to collaboratively develop its local talent and potential, whilst reflecting the ambitions and aims of the Regional Culture and Creativity Strategy, which looked to build sustainable capacity across the City Region.

Further, Members were advised the aim of Halton's Borough of Culture Year was to increase participation in quality cultural activity across Halton, helping more people to experience the arts and to benefit from the role that culture could play in transforming lives, improving health and wellbeing, reducing social isolation, increasing community cohesion, inspiring creativity, supporting learning and making Halton a great place to live and work. It was reported that this would be delivered under the banner of 'Celebrate Halton' and would look to celebrate Halton's past, present and future, through a programme of activity ranging from small community led activities to large scale events which bring in national / international artists.

Further to discussions, the following further information was noted:

- Funding of £200k was available for Halton’s Borough of Culture Year;
- Halton’s had its own talented artists and these would be identified and invited to join in the celebrations;
- Many community groups had expressed an interest in taking part in the consultation, which could be arranged;
- A previous year’s topic group was focussed on culture; the findings of which would be revisited and hopefully used;
- It was important that local people were aware of the historical heritage and culture of where they lived but many did not, it was hoped that this event would inspire and appeal to all people and communities; and
- It was agreed that this opportunity needed to be maximised for the legacy of the Borough and for the younger generation, so input from everyone was welcomed.

It was confirmed that due to the Election on 12 December, the original date of the consultation event had been cancelled. Once the new date was known, Members would be advised.

RESOLVED: That Members of the Board are welcome to attend the consultation session to give their views on Halton’s Borough of Culture Year themes.

Operational Director -
Economy, Enterprise &
Property

ELS28 PERFORMANCE MANAGEMENT REPORTS 2019/20 - QUARTER 2

The Board received the performance management reports for Quarter 2 of 2019-20 (1 July 2019 to 30 September 2019) and were requested to consider and raise any questions or points of clarification in respect of these.

It was noted that the key priorities for development of improvement in 2019-20 were agreed by Members and included in Directorate Plans for the various function areas reported to the Board as follows:

- Enterprise, Employment and Skills; and
- Community and Environment.

The report detailed progress against service objectives and milestones and performance targets and provided information relating to key developments and emerging issues that had arisen during the period. Also, progress concerning the implementation of any high risk

mitigation measures relevant to this Board was included.

Further to Members' queries clarification was provided to some points as follows:

- The use of local businesses for the new leisure centre build on Moor Lane was reflected in the social value clauses contained in the contract with the Wates Group;
- There had been an impact on all gyms in Widnes Town Centre since the opening of the one in the old BHS outlet;
- It was noted that the gym at Kingsway Leisure Centre had an offer '10 months for the price of 12', which was competing with this;
- There had been an improvement in the Community and Environment overspend since the end of Q2 (September); this would be reflected in Q3 figures; and
- The loss of the Halton Suite function room and the gym had impacted on the income for the Stadium.

RESOLVED: That the Quarter 2 performance management reports be received.

Meeting ended at 8.10 p.m.

REPORT TO: Employment, Learning and Skills and Community Policy & Performance Board

DATE: 10 February 2020

REPORTING OFFICER: Strategic Director, Enterprise, Community and Resources

SUBJECT: Public Question Time

WARD(s): Borough-wide

1.0 PURPOSE OF REPORT

- 1.1 To consider any questions submitted by the Public in accordance with Standing Order 34(9).
- 1.2 Details of any questions received will be circulated at the meeting.

2.0 RECOMMENDED: That any questions received be dealt with.

3.0 SUPPORTING INFORMATION

3.1 Standing Order 34(9) states that Public Questions shall be dealt with as follows:-

- (i) A total of 30 minutes will be allocated for dealing with questions from members of the public who are residents of the Borough, to ask questions at meetings of the Policy and Performance Boards.
- (ii) Members of the public can ask questions on any matter relating to the agenda.
- (iii) Members of the public can ask questions. Written notice of questions must be given by 4.00 pm on the working day prior to the date of the meeting to the Committee Services Manager. At any one meeting no person/organisation may submit more than one question.
- (iv) One supplementary question (relating to the original question) may be asked by the questioner, which may or may not be answered at the meeting.
- (v) The Chair or proper officer may reject a question if it:-
 - Is not about a matter for which the local authority has a responsibility or which affects the Borough;
 - Is defamatory, frivolous, offensive, abusive or racist;

- Is substantially the same as a question which has been put at a meeting of the Council in the past six months; or
 - Requires the disclosure of confidential or exempt information.
- (vi) In the interests of natural justice, public questions cannot relate to a planning or licensing application or to any matter which is not dealt with in the public part of a meeting.
- (vii) The Chair will ask for people to indicate that they wish to ask a question.
- (viii) **PLEASE NOTE** that the maximum amount of time each questioner will be allowed is 3 minutes.
- (ix) If you do not receive a response at the meeting, a Council Officer will ask for your name and address and make sure that you receive a written response.

Please bear in mind that public question time lasts for a maximum of 30 minutes. To help in making the most of this opportunity to speak:-

- Please keep your questions as concise as possible.
- Please do not repeat or make statements on earlier questions as this reduces the time available for other issues to be raised.
- Please note public question time is not intended for debate – issues raised will be responded to either at the meeting or in writing at a later date.

4.0 POLICY IMPLICATIONS

None.

5.0 OTHER IMPLICATIONS

None.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 **Children and Young People in Halton** - none.

6.2 **Employment, Learning and Skills in Halton** - none.

6.3 **A Healthy Halton** – none.

6.4 **A Safer Halton** – none.

6.5 **Halton's Urban Renewal** – none.

7.0 EQUALITY AND DIVERSITY ISSUES

7.1 None.

8.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

8.1 There are no background papers under the meaning of the Act.

REPORT TO: Employment, Learning, Skills and Community Policy & Performance Board

DATE: 10th February 2020

REPORTING OFFICER: Strategic Director – Enterprise, Community and Resources

PORTFOLIO: Economic Development

SUBJECT: Policy Update – Employment Learning and Skills

1.0 PURPOSE OF THE REPORT

1.1 To inform the Board of recent national policy announcements relevant to the Employment, Learning and Skills Policy Performance Board.

2.0 RECOMMENDATION:

2.1 That the report is noted.

3.0 BACKGROUND

3.1 A number of policy, legislation, consultation and guidance documents, are issued by government departments and agencies that have varying degrees of relevance to issues on the employment, learning and skills agenda and related topics.

3.2 The information provided is not intended to be in-depth but provides a brief summary of key announcements along with observations of local relevance, where appropriate. The Board can then consider whether to initiate more detailed scrutiny and/or report to a future meeting.

3.3 The report should be considered alongside the ‘key developments’ and ‘emerging issues’ that are set out in the Quarterly Performance Report.

3.4 This report covers the period from 1st November to 31st January 2020.

Nursing Students to Receive £5,000 Payment.

Nursing students will benefit from guaranteed, additional support of at least £5,000 a year to help with living costs.

The funding will be given to all new and continuing degree-level nursing, midwifery and many allied health students from September 2020.

The funding comes as part of the government’s pledge to increase nurse numbers by 50,000 over the next 5 years.

Students will receive at least £5,000 a year, with up to £3,000 further funding available for eligible students, including for:

- specialist disciplines that struggle to recruit, including mental health

- an additional childcare allowance, on top of the £1,000 already on offer
- areas of the country which have seen a decrease in people accepted on some nursing, midwifery and allied health courses over the past year

This means that some students could be eligible for up to £8,000 per year, with everyone getting at least £5,000. The funding will be available from next year.

‘T’ Levels

Further education colleges and other post-16 providers are being urged to sign up to teach the next wave of the government’s new T Levels.

More than 100 further education providers are already gearing up to deliver the new qualifications – developed hand in hand with leading employers – so young people gain the skills and knowledge that industry need to build the workforce of the future. Students will be able to study the first three T Levels, in Design, Surveying and Planning, Digital Production, Design and Development, and Education, from this September, with a further seven including three in health and science taught from 2021.

The government is inviting high performing providers to apply to teach the third wave of eight T Levels including Legal, Accounting, and Manufacturing, Processing and Control from 2022, in addition to the 10 T Levels that will already be on offer from 2020 and 2021.

The Chancellor has announced an additional £400 million boost for 16 to 19 education in 2020-21, including £25 million to support the first T Level providers to deliver high-quality courses.

T Levels are high-quality technical alternatives to A Levels, combining classroom theory, practical learning and an industry placement to give students the skills they need to land great jobs and flourish, as well as levelling up the country’s skills and improving Britain’s productivity.

Town of the Year Competition

Towns across England will be able to compete in a new Town of the Year competition, The new competition aims to celebrate towns’ achievements, including in areas such as **entrepreneurship, technology, community, enterprise, and integration.**

It will also support communities to come together to create a bright future and unleash their full potential through innovation, creativity, and community spirit.

A new ‘Towns Hub’ will also be established within the department to work directly with local people as they develop town investment proposals and help communities share best practice to transform their towns.

Funding for Innovative business ideas for new products

Businesses can apply for £25 million of Smart funding to develop game-changing products and services in any area of technology, science and engineering.

Up to £25 million is available through Innovate UK’s Smart programme to invest in innovative business projects across any technology area.

Smart is an open grant funding programme that supports the best UK business ideas whatever area they come from.

Projects must show that they will exploit game-changing ideas to develop new products, processes and services that will have significant economic impact.

The fund is particularly looking for ideas that have significant potential for global markets. Projects should also make sure they take account of customer and user needs.

Applications can come from any area of technology, science and engineering and can include the arts, design, media and creative industries.

They can be in line with the grand challenges of the government's Industrial Strategy, but we also welcome game-changing ideas from outside these areas.

- The competition opened on 9 January 2020, and the deadline for applications is at midday on 22 April 2020
- businesses of any size may apply, and all applications must include a micro, small or medium-sized company
- projects can range in size from £25,000 to £2 million and last between 6 and 36 months

Update on Liverpool City Region Activities

As reported at the last PPB, The Liverpool City Region Apprenticeship Hub has been rebranded as 'Be-More, Be an Apprentice' brand. The focus remains the same and the 'Apprenticeship Support by Be-More' will continue to promote and celebrate all things apprenticeships in Liverpool City Region.

National Apprenticeship Week 2020 3rd February - 7th February 2020:

Apprenticeship Week 2020 will build on the 2019 "**Fire It Up**" campaign. The week-long national event started on the 3 February 2020 and was used to generate excitement about the many types of apprenticeships and the value they bring to commerce and industry.

Employer Brokerage by Be-More

The LCR Employer Brokerage Service has now facilitated levy transfer for 104 apprentices working with levy paying employers such as the NHS, Liverpool John Moore's University and QVC, transferring over £400k to support new apprenticeship programmes across the LCR.

The service continues to develop and build relationships with new levy payers looking to transfer their levy funds.

Strategic Investment Fund – Skills Capital update

More than £16 million investment in skills education at colleges, local authorities and learning providers across the Liverpool City Region has been approved. The funding builds on £30 million already invested in buildings, facilities and equipment for skills training in the city region.

This latest round of funding sees £12.6m allocated to 28 projects across the city region.

This Skills Capital Funding comes from the Local Growth Fund. Local Growth Funding is awarded to the Liverpool City Region Local Enterprise Partnership (LEP) and invested through the Liverpool City Region Combined Authority's Strategic Investment Fund.

Skills Capital Funding is available to provide new sites and premises, learning and skills equipment, improvements to existing facilities, maintenance and investments in low carbon technologies.

Successful bids include:

- £2 million to Riverside College for building projects that will help provide a highly skilled future workforce for the Health and Social Care sector, as well as other successful bids totalling nearly £1 million. The Health and Social Care project will extend existing facilities and replace outmoded accommodation with a brand new three-storey building.
- £700k for Halton Borough Council's Adult Learning Service (£260k for new digital equipment and £445k to improve the facilities at Kingsway Learning Centre in Widnes).

Visitor Economy Week 2020 Launch – 3 February 2020

Visitor Economy Week aims to raise the profile of the sector and enhance its perception as a progressive career choice. The week aims to ensure skills development sits at the forefront of improving the competitiveness and quality of the sector. Its purpose is to educate and inspire individuals to make choices which leads them into the world of Visitor Economy. The week provides a fantastic opportunity for employers, colleges within the region to showcase the diversity of skills and scope of employment within the Visitor Economy sector.

This event is for people working within the Visitor Economy sector.

4.0 POLICY IMPLICATIONS

- 4.1 The varied range of issues covered in this report potentially present a number of challenges and opportunities across a number of the Council's current priorities. Where appropriate a more detailed analysis of the information and relevance to the council will take place.

5.0 OTHER IMPLICATIONS

- 5.1 None

6.0 RISK ANALYSIS

- 5.1 There are no immediate risks directly relating to the information in the report.

6.0 EQUALITY AND DIVERSITY ISSUES

- 6.1 None

7.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

7.1 None under the meaning of the Act.

REPORT TO:	Employment, Learning and Skills, and Community Policy and Performance Board
DATE:	10 February 2020
REPORTING OFFICER:	Strategic Director, Enterprise, Community and Resources
PORTFOLIO:	Employment, Learning & Skills
SUBJECT:	Family Learning Provision in Halton
WARDS:	Borough wide

1.0 PURPOSE OF THE REPORT

The Divisional Manager Employment, Learning and Skills will be in attendance at this meeting and will make a presentation to Members of the Board providing an overview of the provision of family learning within Children's Centres and Primary Schools across Halton.

2.0 RECOMMENDATION: That

1) the report be noted.

3.0 SUPPORTING INFORMATION

Halton's Employment, Learning and Skills Division delivers a range of adult learning programmes within Primary Schools and Children's Centres across the borough linked to supporting the aims and objectives of the TALK Halton project and the Halton Reading Strategy.

4.0 POLICY IMPLICATIONS

- 4.1 Employment, Learning & Skills is one of Halton Borough Council's key strategic priorities.
- 4.2 Formal devolution of the AEB commenced on 1st August 2019. Use of AEB funding must demonstrate alignment with the City Region's Skills Strategy, Apprenticeship Growth Plan and Skills for Growth Action Plans.
- 4.2 A number of other key policies are embedded in the work of the Division including supporting people on Universal Credit to gain employment, ensuring adults achieve level 2 qualifications and that employability provision meets the needs of employers.

5.0 FINANCIAL IMPLICATIONS

There are no financial implications contained in this report. The activities undertaken have been delivered using external funding. The funding for Children's Centre provision will end in July 2020 and allocations of AEB funds for the next academic year are not yet known at this stage.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Children and Young People in Halton

Family Learning and Children's Centre provision supports parents in developing skills, which in turn, will enable them to support their children's learning.

6.2 Employment, Learning and Skills in Halton

The project supported employment, learning and skills priorities through the provision of gaining recognised qualifications that can lead to employment within the education sector.

6.3 A Healthy Halton

The psychological benefits of community learning can help improve the participants' mental health and wellbeing. Adult Learning Service enrolments show that over the last 3 academic years nearly half of learners declare a disability and/or learning difficulty. Helping individuals to overcome health conditions and work towards more positive outcomes is integral to the work of the Division.

6.4 A Safer Halton

None.

6.5 Halton's Urban Renewal

None.

7.0 RISK ANALYSIS

None at present.

8.0 EQUALITY AND DIVERSITY ISSUES

The service is open and accessible to all Halton residents

9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

None under the meaning of the Act.

REPORT TO: Employment, Learning and Skills, and Community Policy & Performance Board

DATE: 10th February 2018

REPORTING OFFICER: Strategic Director Enterprise, Community & Resources

SUBJECT: Business Planning 2020-2023

WARDS: Borough wide

1.0 PURPOSE OF THE REPORT

- 1.1. To set out the proposed Business Plan for the Economy, Enterprise and Property Department (EEP). This will cover the period April 2020 to March 2023. The document will feed into a corporate plan which will be considered by the Executive Board before the start of the next financial year.

2.0 RECOMMENDED: that

- i. **The Board receive a presentation from the Operational Director regarding the Economy, Enterprise and Property Business Plan 2020-2023.**

3.0 SUPPORTING INFORMATION

- 3.1 The Council develops a medium-term business plan in parallel with the budget that is subject to annual review and refresh. The input of the Policy and Performance Boards into the business planning process and the setting of priorities for the Directorate is an important part of this process.
- 3.2 The key priorities for development or improvement for the EEP department which relate to this committee are presented for consideration. It is envisaged that these priorities and actions identified will then inform future reports to this committee.
- 3.3 A Draft Corporate Business Plan will be developed and the information provided in the EEP department's business plan will feed into this process.
- 3.4 Each of the Plan extracts will contain appendices identifying activities and performance measures and targets that would provide a focus for the on-going monitoring of performance throughout the year.
- 3.6 It should be noted that plans can only be finalised once budget decisions have been confirmed in March and that some target information may need to be reviewed as a result of final outturn data becoming available post March 2020.

4.0 POLICY IMPLICATIONS

- 4.1 The Corporate Business Plan forms a key part of the Council's policy framework and reflects known and anticipated legislative changes.

- 4.2 Elected member engagement would be consistent with Best Value guidance to consult with the representatives of a wide range of local persons.

5.0 OTHER IMPLICATIONS

- 5.1 The Corporate Business Plan will take account of resource implications and will form the basis of the Priority Based Performance Reports which will continue to be presented to the Board during 2020/2021.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

- 6.1 The business planning process provides a means by which the Corporate Priorities of the Council are integrated into the delivery of services at an operational level.

7.0 RISK ANALYSIS

- 7.1 The development of a Business Plan will allow the authority to both align its activities to the delivery of organisational and partnership priorities and to provide information to stakeholders as to the work of the Council over the coming year.

- 7.2 Risk Assessment will continue to form an integral element of Plan development and the annual review and refresh of Directorate Risk Registers.

8.0 EQUALITY AND DIVERSITY ISSUES

- 8.1 Equality and diversity considerations, and the Council's responsibilities under equalities legislation, remain integral to the business planning process and an annual report will be made available to Members as an element of the Council's performance management arrangements.

9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

- 9.1 There are no relevant background documents to this report.

REPORT TO:	Employment, Learning, Skills and Community Policy and Performance Board
DATE:	10 th February 2020
REPORTING OFFICER:	Strategic Director Enterprise, Community and Resources
PORTFOLIO:	Economic Development
SUBJECT:	Liverpool City Region Local Industrial Update
WARD(S)	Borough-wide

1.0 PURPOSE OF THE REPORT

1.1 The purpose of this report is to provide an update in respect of the emerging Local Industrial Strategy (LIS) for the Liverpool City Region and to highlight its emerging importance in being used to determine how future resources from government might be allocated.

2.0 RECOMMENDATION: That:

- i) **Members note the emerging document and consider its implications for Halton;**
- ii) **In light of the potential role of the LIS in developing investment priorities, the report is submitted to the Executive Board for consideration.**

3.0 SUPPORTING INFORMATION

3.1 Members have received updates on the publication of the Government's Industrial Strategy White Paper. These updates have included an assessment of the impact on the Liverpool City Region (LCR) and Halton.

In summary, a White Paper, titled '*Building a Britain fit for the future*' was published on 27 November 2017 and examined the UK's strengths and weaknesses, and considered the role of Government in boosting the UK economy, improving productivity, embracing technology and using public procurement initiatives and the regulatory environment to support business. In some ways, it was regarded as the Government's approach to growing the UK's economy once it withdraws from the European Union.

3.2 Following on from this, devolved areas such as the Liverpool City Region were invited to develop a Local Industrial Strategy (LIS). The Liverpool City Region via the Combined Authority invested significant resources into developing a LIS, and in the autumn 2019 produced a considerable amount of baseline data and information concerning the relative performance of the Liverpool City Region. However, before the General Election, it became unclear as to whether the concept of a Local Industrial Strategy would find favour in any new Government.

- 3.3 In recent weeks, it has emerged that Local Industrial strategies are considered by Government to be important documents. It is likely that they will be used in the assessment Government will use to allocate future funding to areas.
- 3.4 A working draft of the LCR LIS was produced before Christmas. The framework to which the Combined Authority is set by Government and it is quite rigid. The document is currently being updated and further comments and input from partners including Local Authorities is being sought.

The vision for the LCR as outlined in the document is

In order to realise our full potential, Liverpool City Region will pioneer a new economy. One that supports the health and wellbeing of our people, protects our natural environment, and enables everyone to play their part.

By 2040, we aim to:

- Have cemented our position as a growing, dynamic, and innovative economy at the heart of the Northern Powerhouse, closing the productivity gap with the rest of the UK;
- Be home to the most inclusive economy in the UK , addressing systemic deprivation once and for all, and unlocking the full potential of all people and places in Liverpool City Region;
- Be a carbon neutral economy, utilising the unique geography and innovation assets of Liverpool City Region to transform how people live, work, and travel; and to maximise the sustainability of our industrial base;
- Have developed a thriving network of innovation assets that are supported by industry and academia, contributing to overcoming the key economic, social and environmental challenges of the 21st Century;
- Have a robust, high value business base that offers quality and skilled employment opportunities to people, invests in the long term prosperity of the City Region, and captures its potential to once again become a centre of global trade and commerce;
- Have capitalised on the vibrancy of communities, living environment and wealth of place-based assets – from maritime landscapes to local high streets – to ensure that the whole of Liverpool City Region is a leading place to live, work, study, and visit;
- Have ensured - through different ways of working and investing - that everyone has access to the skills, training, and opportunities that will help them, and the City Region, to flourish.

It is possible that some elements of the document will change but the diagram below highlights the structure of the LIS and illustrates how the different component parts fit together.

To be fit for the 21st century, we must build a truly inclusive economy. One that all residents benefit from.

We can achieve this by taking advantage of the opportunities presented by our assets and core competencies....

Industrial digitisation for sustainability

Building a sustainable industrial future

Open health innovation

Transforming healthcare through collaboration, innovation and digitisation

The value of culture

Unlocking the transformational potential of culture for prosperous, liveable places

Social innovation

New practices to solve society's deepest challenges

...These opportunities will help us to address our Grand Challenges

A carbon neutral, sustainable City Region (*Clean growth*)

Harnessing our natural and industrial assets to become a national leader in clean growth, with a net zero carbon City Region by 2040

At the forefront of 'tech for good' (*AI and Data*)

Leading specialisms and digitisation to develop local, innovative solutions to global challenges

The most inclusive economy in the UK (*LCR's distinctive Grand Challenge*)

Viewing our economy through a new lens, where policies and interventions that have a central focus on how all people and places can benefit from, and contribute to, our economy

To do so we must strengthen our foundations.

People with the opportunity to turn passion into prosperity (people)

Joined up solutions that maximise potential of people across the City Region and deliver the skills our employers need to drive up productivity

Thriving and distinctive places (place)

Where people want to live, work and visit, utilising asset centred approaches to address challenges and grasp opportunities

A dynamic business base that creates opportunity (business environment)

Boosting capacity of our business base to grow, connect, create good quality jobs and raise global trade potential

Collaboration that transforms research into reality (ideas)

Bring together our innovative communities and assets, forging the collaboration that drives transformative change to our economy and society

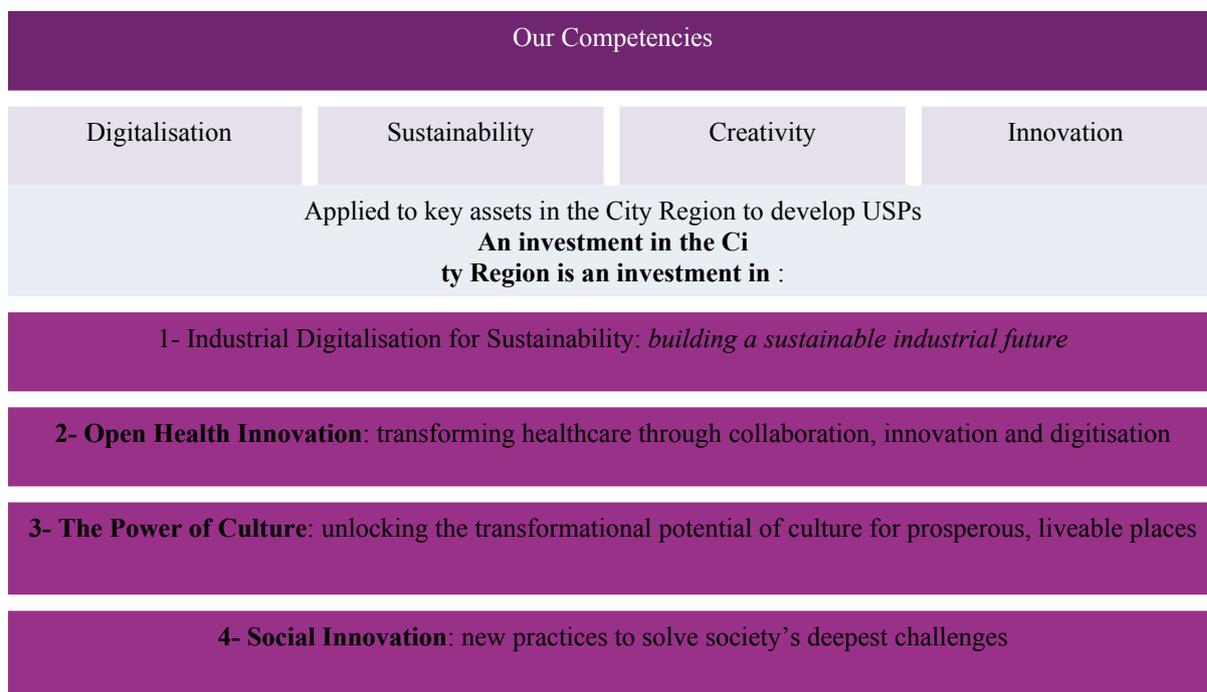
Connecting all our communities to opportunity (infrastructure)

Integrated infrastructure as an economic and social enabler where the benefits of growth can be felt in every community

4.0 POLICY IMPLICATIONS

- 4.1 At the time of writing, it is anticipated that the document will be submitted to Government in time for the Budget in March. This may be considered to be a tight timeframe, but irrespective of this, it is likely that the LCR will use it as an economic plan, to identify strategic priorities, opportunities and challenges and will be used to determine where investment is best targeted.
- 4.2 The LIS includes a 'Key Opportunities for the Liverpool City Region' chapter.

This focuses on what distinguishes the area and the themes and initiatives that are likely to give the LCR a competitive advantage.



In addition, the document highlights how the Liverpool City Region proposes to respond to National 'Grand Challenges' to productivity and refers to an inclusive economy; a carbon neutral sustainable city region and a 'tech for good' strand which refers to data and artificial intelligence

Members will be reassured by the fact that the borough hosts a number of key strategic assets that can deliver on addressing these Grand Challenges. Our strategic assets will be instrumental in driving the Liverpool City Region economy. Therefore, Halton officers at a senior level will be working closely with colleagues at the Combined Authority over the next few weeks to ensure that Halton's key economic priorities and programmes are embedded within these chapters.

5.0 OTHER/FINANCIAL IMPLICATIONS

- 5.1 There are no financial implications identified in this report.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Section 5 of The Local Industrial Strategy focuses on addressing the foundations of productivity (People, Business, Ideas, Infrastructure) and the themes within this chapter will be relevant to all of the Council's corporate priorities.

The opportunity to turn passion into prosperity (People)

A dynamic business base creating opportunity (Business Environment)

Collaboration that transforms research into reality (Ideas)

Connecting all our communities to opportunity (Infrastructure)

7.0 RISK ANALYSIS

7.1 There are no risks outlined in this report.

8.0 EQUALITY AND DIVERSITY ISSUES

8.1 The LIS sets out the Liverpool City Region's Local Grand Challenge as: "The home of the most Inclusive Economy in the UK"

The document refers to "the need to build a truly inclusive economy in the Liverpool City Region setting the blueprint for how to unlock a region's economic potential through disrupting inequality, deprivation, and disadvantage".

It further states that, "a truly inclusive economy is one that creates purposeful economic success measured not just by GDP but by the health, wealth and wellbeing of all citizens. It is an economy with opportunities for all people and places to prosper, and an economy that is strengthened by this inclusivity".

9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

9.1 None under the meaning of the Act.

REPORT TO:	Employment, Learning and Skills, and Community, Policy and Performance Board
DATE:	10 February 2020
REPORTING OFFICER:	Strategic Director - Enterprise, Community and Resources
PORTFOLIO:	Community and Sport
SUBJECT:	Sport and Recreation Team
WARD(S)	Borough-wide

1.0 **PURPOSE OF THE REPORT**

- 1.1 To provide members with an annual report for the period 2018/19 on the Council's Sport and Recreation Service.
- 1.2 To receive a presentation from the Leisure Centres Manager, Community and Environment.

2.0 **RECOMMENDATION: That:**

- i) **The report be noted**
- ii) **That the board note the presentation and welcomes the progress being made in encouraging and supporting residents to be Active**
- iii) **Members comment on the service delivery**

3.0 **SUPPORTING INFORMATION**

- 3.1 The report demonstrates a year where the Sport and Recreation Team has worked in partnership with a range of stakeholders and has made considerable progress, impact and achievements across the borough. Resources are being directed on tackling inactivity because this is where the gains for the individual are greatest. Activities are an essential component in supporting and developing the infrastructure of the community, to improve the quality of life both physically and mentally.
- 3.2 The service actively works with partner organisations, such as, Halton Sports Partnership, in order to facilitate development through a better understanding of the issues and a sharing of resources to achieve success. Without the contribution from our partners, much of the work highlighted within this report would not have been possible.

4.0 **SPORT AND RECREATION TEAM**

4.1 The team has two distinct areas:

- Sports Development Team – development of programmes and activities to support the local infrastructure and encourage residents to start and stay active. Including day-to-day operations at Frank Myler Pavilion and facilitating Grass Sport hire bookings.
- Management of the Councils 3 Leisure Centres. Kingsway Leisure Centre, Brookvale Recreation Centre and Runcorn Swimming Pool.

The Sports Development Team are responsible for generating interest and increasing participation in activities through effective promotion and marketing campaigns. They have a keen interest in sport and physical activity and strong leadership and organisational skills. Successful sports development depends largely on effective partnership and networking with a wide range of community groups, service providers, facility operators, National Governing bodies and voluntary groups.

The teams day to day duties include:

- finding and training staff, coaches and volunteers for projects
- promoting and running projects and activities
- monitoring and evaluating projects
- finding funding, managing resources and budgets
- putting local and national policies into practice
- attending meetings, seminars and conferences
- coaching or supervising sport

The 'active halton' brand is visible in the Leisure centre and wider community activities. The active halton website is well used, it hosts community timetables, opening hours, helpful information, and up to date news (including unexpected closures of facilities). The website and other digital platforms have become increasingly important for communication. Further investment is required to ensure that the service reaches those that would benefit from support to be active. Research shows that focusing resources on tackling inactivity is where the gains for the individual and for society are greatest.

We reported last year on the review of the indoor sports facilities in Halton and the production on an Indoor Sports Facility Strategy and action plan for Halton. This identified the need for significant investment in Council facilities. Whilst the adoption of the strategy and action plan falls outside the timeframe of the report, the Council has committed to significant investment, with which to retain and attract customers. The new centres should be designed to welcome and offer a great experience, in this area we can and must do more.

The following is a snap shot of local projects being delivered:

5.0 **SPORTS STRATEGY DELIVERY 2018/19**

5.1 **Theme 1: Increase Participation and Widen Access**

5.1.1 **Active Halton overview**

Support provided to **100+ weekly activities on the Get Active Timetables**; keeping timetables up to date on various platforms, liaising with community groups and coaches. Promote classes and disseminate information, from very gentle movement classes; Stretch and Tone, Mature Movers, Evergreen chair exercise, Yoga and Meditation, Movement Therapy through to energising Zumba. 9 new classes developed and supported by Sport Development, including a free term time adult's session. Estimated 75,000+ attendances throughout the year in community classes, with approximately 500 new people joining sessions. Signpost general enquiries and support individuals so they attend sessions that best meet their needs. Support provided to freelance coaches, community groups and volunteers with good practice and promotional support. A case study produced with a freelance coach to show the positive impact Sport Development has when supporting a new coach or session. 3 case studies carried out to show positive impact of volunteering at Parkun and completing Couch to 5k has on individuals.

Frank Myler Pavilion and Sports Ground Programme

34 community bookings for indoor facility use and 5 bookings for the MUGA, 10 football teams on site using 10 pitches and Widnes Running club continue to use the Pavilion as a base 3 evenings a week.

Walking football

The success at Kingsway Leisure centre is continuing to grow with another session on a Wednesday being added, making it 3 sessions a week. Support given to a new Walking Football programme at the Heath Business and Technical Park, in Runcorn and another in Sandymoor, Runcorn.

Haltons Walking for Health Programme

Coordinate and supporting volunteers to deliver 9 health walks in the borough each week, with 100+ people attending weekly. A new weekly walk was set up out St Pauls Health Centre, Runcorn, along with promotion material given to local GP practises to put on their display boards. Links with GP practices is growing stronger.

Rock Steady Boxing

Is a targeted development session for people with Parkinson's disease, to help improve an individual's movement and balance. Sports Development has supported the session to become a fully constituted community group. The group was also supported in their initial 6-week pilot programme. The session has 14 paying members and is continuing to grow in strength.

Satellite Clubs

Sport England Satellite Clubs grants awarded to two local sports club in Halton after applying through Merseyside Sport. West Bank Bears and

Halton Spartans awarded grants to help get more 14 – 19 year olds into sport through a 12-week programme. West Bank Bears saw 68 contacts during the programme with the young people then going on to join the Rugby club. Halton Spartans (American Football) had 35 contacts and 8 new players join their youth team.

Working in Partnership with other organisations/teams/volunteers to improve physical health is a key outcome for the service. Partners include Haltons Health Improvement Team, CCG, Parkrun, Ramblers, Mind, Merseyside Sport, Street Games, Halton Open, Cancer Support, Partners in Prevention, Mersey Forest, Physio and other hospital depts. Voluntary community groups and Sports clubs etc. Partnership work with targeted groups including Women's Centre and Pulmonary Rehab. National programmes supported - National Fitness Day, Older Adults Day, Mental Health Day and FA SSE Wildcats programme (football sessions for girls aged 5 – 11 years).

5.1.2 **Halton Sports Coach Scheme**

Sports coaching and School support SLA.

In 2018, 20 primary and special schools signed up for the SLA programme that provides a high quality professional service during curriculum and extra curriculum time. Teachers are also encouraged to take part to enable further development of the children once the programme has finished. The programme reached 6,614 children contacts and 468 annual teacher observations and training.

Community Sports Coaching

Coaches delivered sports activities to 1,378 children and young people throughout the borough. Sessions included Friday Night Football, Futsal sessions (Children in Need), Fun days and a Young Sports Leaders course. These sessions held at various settings including parks, community centres and leisure centres. Specialist sport equipment given to various community groups and school competitions, which reached over 1,500 children, equipment included Boccia, Speed Bounce and New Age Kurls. Over 3,000 college students had access to Sport Development's Archery equipment, as part of a wellbeing programme.

Couch to 5k.

This year 4 blocks of the 10-week programme ran, which saw over 6,000 contacts throughout the year. All 4 blocks ran from the Track at Wade Deacon High school on Monday and Wednesday evenings. The two summer blocks also took place at Phoenix Park, Runcorn, Tuesday and Thursday evenings. The programme has been growing steadily, with many participants feeding into the local Parkrun's and Widnes running club.

The team continued to support the popular local Parkrun and assisting in launching a new Junior Parkrun in Runcorn. Over 200 local residents are taking part weekly in the adult Parkrun's on a Saturday morning.

Couch to 2k.

Designed to bridge the gap for young people and adults who felt 5k was too big of a step. This programme piloted in Halton parks during the summer holidays.

5.1.3 **Leisure Centre Activity:** Kingsway Leisure Centre, Brookvale Recreation Centre and Runcorn Swimming Pool.

The Council's leisure centres provide access to affordable leisure activities, which support the health and wellbeing agenda across the borough. People who are physically active reduce their risk of developing major chronic diseases, such as, coronary heart disease, stroke and type 2 diabetes by up to 50% and the risk of premature death by about 20 - 30%. Inactive people spend 38% more days in hospital.

Number of visits across the 3 sites 446,000, free spectator admits 83,000 (e.g. parent attending with child on swimming lesson)

Health & Fitness Membership – 2,600 Live Memberships
Fitness visits (Gym & Class Users) – 85,000

Learn to Swim Program – 1,250 Live Memberships
Swimmers – 185,000 participants

- Aqua-Babes - 5,000
- Swim Clubs – 7,000
- Swim Clubs – 6,502

Dry Side Activities – 176,000

Activity examples:

- Football - 25,000 visits
- Squash - 7,000 participants
- Runcorn Cycle Club –350 participants
- Walking football – 3,000 participants
- Party participants – 7,000
- Children in care – 15 Funded Memberships
- Walking Netball – 400 participants
- Widnes Schools Athletics event. 400 participants

5.1.5 **Halton Leisure Card:** 909 Halton Leisure Cards purchased providing residents with discounted rates from a range of leisure providers.

5.2 **Theme 2: Club Development**

5.2.1 Local clubs offered help and support from promotional materials/social media posts to financial help (grant applications and guidance). Refugee Football project at Frank Myler Pavilion is now a registered FA Just Play Site allowing free weekly Football sessions for all of the local community.

Consultation regarding Haltons Local Football Plan - a 10-year plan along with FA Protecting Playing fields consultation with 2 local clubs.

5.3 **Theme 3: Coach Education and Volunteering**

5.3.1 A coach education programme coordinated to support coaches delivery high quality opportunities in Halton. Consultation on programme content took place with the Halton Sports Partnership. Courses well attended, with Halton residents receiving a generous subsidy.

Courses included FA First Aid and Safeguarding along with 2 generic First Aid and Safeguarding courses, over 90 local residents attended these courses.

Young Sports Leader course was ran in February half term for 16 young people in local clubs, aimed to provide a taste of what sport coaching is. The young people who attended have remained active in local clubs. Some also signed up to be a part of Halton Youth Sport Partnership. The Youth Sport Partnership is in its infancy, the aim is to help gain an understanding and perspective of a young person's involvement in sport in Halton.

5.3.2 **Sports Coaching Bursaries**

Aimed at people, who wish to become a new coach, gain a new qualification or develop onto another level of coaching. Specifically for anyone who affiliated to a sports club in Halton. £1,440 distributed to clubs to help educate 17 new coaches in an NGB coaching qualification.

5.3.3 **Volunteer Incentive Scheme**

Aimed at young volunteers in local clubs to give them an incentive to continue to coach and develop. The scheme aims to take on 10 young people and provide the club with financial help to get them onto coaching qualifications.

5.4 **Theme 4: Sporting Excellence**

5.4.1 **The Annual Halton Sports Awards**

The evening took place on Friday 16th November at Halton Stadium, with 100 people in attendance, guest speaker was Paralympian Jack Hunter-Spivey and the Mayor of Halton opened the award ceremony. There were 8 category winners, no link to Merseyside dinner as not available.

5.5 **Theme 5: Finance and Funding for Sport**

5.5.1 Officers work with other Council teams and the voluntary sector to secure investment from a range of funding bodies to support both the development of facilities and the delivery of sports programmes. Over £18,000 secured for Halton Spartans American Football and Title Shot ABA.

5.5.2 **Sports Development Grant Scheme**

Primary purpose is to assist local clubs and organisations who, through their activities, provide sports development benefit to the Borough. It also provides bursaries for talented individuals, club coaches and elite athletes and coaches who reside in Halton (see appendix 3), £6,550.00 grants awarded.

5.5.4 Funding and Information Clinics:

The Sports Development Team offered advice and support to: Kyujutsu Archery Club, BPR Leiria FC, Halebank FC, Runcorn RL, Halton Borough FC, Moorfield FC, Parklands Club, Brookvale Utd, Finesse Gymnastics, Runcorn Boxing Club, St Michaels FC, Moorfield RL, Halton Swimming Club, Halton Table Tennis club, Pex Hill FC, Halton & District Junior League, Widnes Football Forum, Halton Cricket Forum and Hough Green Pensioners Group.

Successful internal and external sports club funding applications examples below

CLUB	PROJECT	FUNDING	OUTCOME
Halton Spartans American Football	Development of Youth Section	Sport England Small Grant	Awarded £9997
Title Shot ABA	Support to Area Forum for new Boxing Ring	HBC Area Forum	Awarded £1580

5.6 Theme 6: Sports Facilities

5.6.1 Indoor Needs Assessment

5.6.2 Officers support clubs with facility improvement plans:

Halebank FC - Pitch drainage project
 Kyujutsu Archery Club – (Old Woodlands), building infrastructure and outside shooting gallery.
 Title Shot ABC – development of new boxing ring.

6.0 POLICY IMPLICATIONS

6.1 The intention was to produce an Active Halton strategy linked to outcomes in Sport Englands, Towards an Active Nation Strategy, due to resources it has not been possible to produce. However, an Active Halton operations group has been formed and they have drafted a development action plan. Sport England are currently in conversation with partners regarding how their new strategy could be presented. The benefit gained from being Active or involved in sport contributes towards achieving wider council priorities. Benefits that sport can bring to people and to society: physical wellbeing, mental wellbeing, individual development, social and community development and economic development. The Sport and Recreation service and the voluntary sector sporting community make a significant contribution to the Public Health agenda.

7.0 OTHER/FINANCIAL IMPLICATIONS

7.1 The service needs to identify areas to reduce expenditure and generate income opportunities to support the sustainability of the service.

7.2 The activities undertaken within existing business provision.

7.3 The Leisure Centres require specialist staff to open the buildings to the public, specifically the swimming pool. The service has experienced service delays, due to vacant posts and sickness.

8.0 **IMPLICATIONS FOR THE COUNCIL'S PRIORITIES**

8.1 **Children & Young People in Halton**

The service engages with thousands of young people through a variety of coached activities, learn to swim programme, signposting to community sports clubs and highlighting activity to support and increase participation.

8.2 **Employment, Learning & Skills in Halton**

Sports Development provides volunteer opportunities and skill development in coaching, administration, fundraising and access to resources for those learning new skills. Support adult and lifelong learning, through fitness referral programmes.

8.3 **A Healthy Halton**

Sport and Physical Activity links directly with priorities in Halton's Health and Wellbeing strategy, prevention being the key. Physical activity links with prevention of certain cancers, mental health problems and falls. We need to put the customer first, focus on those least active and transform how activity is provided.

8.4 **A Safer Halton**

The connection between sport and reducing anti-social behaviour and the fear of crime is supported by key research. Sports activities and competitions, sports volunteering, sports leadership, sports training help develop individuals and communities, encourage healthier and more productive lifestyles and create inclusive communities and neighbourhoods that provide a shared identity and sense of place.

8.5 **Halton's Urban Renewal**

The service supports groups looking to improve the areas they live/work in.

9.0 **RISK ANALYSIS**

9.1 The service has performance management processes in place.

9.2 Some Council Leisure Centre stock is old and of poor quality.

10.0 **EQUALITY AND DIVERSITY ISSUES**

10.1 The Sport and Recreation service is open and accessible. The service supports groups and individuals to meet the needs of present and potential participants.

11.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

11.1 None

Appendix 1

Coach Education and Volunteering

WORKSHOP	DATE	NUMBERS
FA Emergency Aid Workshops	1 st July 2018	16
FA Safeguarding Workshop	10 th July 2018	15
First Aid Workshop	18 th October 2018	10
Sport Coach UK Safeguarding Workshop	29 th October 2018	20
Sport Coach UK Safeguarding Workshop	5 th February 2019	20
Young Sports Leaders course	11 th February 2019	16
First Aid Workshop	26 th February 2019	13
	TOTAL	110

Appendix 2

Sports Coaching Bursaries

Name	Sport	Awarded
Neil Shaw	FA Level 1 Coaching Award	£80.00
David Buckley	FA Level 1 Coaching Award	£80.00
Andy Knight	FA Level 1 Coaching Award	£80.00
Jon Hetherington	England Rugby Coaching Awards – Level 2	£62.50
Neil Street	England Rugby Coaching Awards – Level 2	£62.50
Peter Hulme	England Rugby Coaching Awards – Level 2	£62.50
Daniel Newall	England Rugby Coaching Awards – Level 2	£62.50
Brian Doyle	FA Level 1 Coaching Award	£80.00
Ryan Lunn	Table Tennis Level 2	£135.00
Alexandra Hurst	Athletics Level 2	£135.00
Richard Barraclough	Rugby Union Level 1	£75.00
Simon Alderson	Rugby Union Level 1	£75.00
Matthew Walker	Rugby Union Level 1	£75.00
John Brett	Rugby Union Level 1	£75.00
Paul Clayton	Swim Level 1	£100.00
Christian McInerney	Rugby League L2	£100.00
Sue Howard	Swim Level 1	£100.00
	Total	£1440

Sports Development Group Grants and Bursaries 2018/19:

Appendix 3

CLUB	SPORT	AWARDED FOR	AMOUNT
BPR Leiria FC	Football	Equipment	£300
Halebank FC	Football	Ground Inspection – FA	£150
Runcorn ARLFC	Rugby L	Equipment	£300
Halton Borough FC	Football	Equipment	£300
Moorfield FC	Football	Equipment	£300
Widnes Football Forum	Football	Support for Widnes Cup	£300
St Michaels FC	Football	Equipment	£300
Widnes Walking Football Club	Football	Equipment	£300
Widnes Cricket Club	Cricket	Equipment	£300
Title Shot Boxing Club	Boxing	Equipment	£300
Widnes Tigers RL	Rugby L	Equipment	£300
Pexhill FC	Rugby	Equipment	£300
Widnes Running Club	Running	Equipment	£300
		Total	£3750

NAME	SPORT	AMOUNT
Alex Shaw	GB Hockey	£150
Erin McIntosh	GB Gymnastics	£150
Coady Goodhall	European Taekwondo	£150
Kathryn Schofield	European Triathlon	£150
Mark Allen	Table Tennis Competitions	£150
Jack Burke	RL Lion Heats Tour to Serbia	£150
Meg Corker	Athletic Equipment	£150
Alex Whitley	Boxing	£150
Declan McNulty	Octopush	£150
Leah Challoner	Netball	£150
Sadie Lewtas	Netball	£150
Robbie Wright	Golf Special Olympics	£150
Robert Wright	Golf Coach Special Olympics	£100
Richie O'Connell	Invictus Games	£150
Jessica Morris	Table Tennis	£150
Scarlett Fletcher	Trampoline	£150
Amy Meadows	Football	£150
Jade Carr	Table Tennis	£150
Leon Willings	Boxing	£150
	Total	£2800